

**ANNUAL WORK PLAN (AWP) TAHUN ANGGARAN 2020**  
**INTEGRATED INFRASTRUCTURE DEVELOPMENT FOR NATIONAL TOURISM STRATEGIC AREAS**  
**(INDONESIA TOURISM DEVELOPMENT PROJECT) LOAN IBRD No. 1M1JWRAA (8861-ID) COMPONENT**  
**2: IMPROVE TOURISM-RELEVANT ROAD QUALITY AND BASIC SERVICES ACCESSIBILITY**

**Komponen 2: Bidang Cipta Karya (Toba)**

| No.  | Komp. | Kegiatan/Lokasi   | Kategori   | Alokasi Biaya |             |             |      | Lokasi            |              |
|--|-------|---|------------|---------------|-------------|-------------|------|-------------------|--------------|
|  |       |   |            | Total Pagu    | Loan        | 2020        | 2021 | KTA               | Kabupaten    |
| <b>Infrastruktur spesifik untuk pariwisata</b> |       |   |            |               |             |             |      |                   |              |
| 1.   | 2.4.1 | Penataan Kawasan/<br><i>Waterfront City</i><br>Pangururan | Konstruksi | 81,900,000    | 81,900,000  | 81,900,000  |      | KTA<br>Pangururan | Kab. Samosir |
| Total IDR                                      |       |   |            | 81,900,000    | 81,900,000  | 81,900,000  |      | -                 |              |
| <b>TOTAL USD</b>                               |       |   |            | <b>5.69</b>   | <b>5.69</b> | <b>5.69</b> |      | -                 |              |

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|--|-------|--|------------------|---------------|-------------|------------|------------|--|--------------|
|  |       |  |                  | Total Biaya   | Loan        | 2020       | 2021       | KTA                                      | Kabupaten    |
| <b>Infrastruktur spesifik untuk pariwisata</b> |       |  |                  |               |             |            |            |  |              |
| 1.   | 2.4.1 | Penataan Kawasan <i>Waterfront City</i> Pangururan dan Penataan Kawasan Tele | Konstruksi       | 136,500,000   | 136,500,000 | 81,900,000 | 54,600,000 | Kec. Pangururan                          | Kab. Samosir |
| 2.   | 2.4.2 | Penyusun Masterplan Pantai Indah Situngkir                                   | Jasa Konsultansi | 2,000,000     | 2,000,000   | 2,000,000  |            | -Pantai Indah Situngkir, Kec. Pangururan | Kab. Samosir |
| 3.   | 2.4.3 | Penyusun Masterplan Kawasan Wisata 5 Puak Batak Sigulati                     | Jasa Konsultansi | 2,000,000     | 2,000,000   | 2,000,000  |            | -Desa Sigulatti, Kec. Sianjur            | Kab. Samosir |

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|-----|-------|---|------------------|---------------|-------------|------------|-------------|--|-------------------|
|     |       |   |                  | Total Biaya   | Loan        | 2020       | 2021        | KTA  | Kabupaten         |
| 4.  | 2.4.4 | FS Pembangunan Rest Area Terpadu Lumban Pea dan Lumban Julu               | Jasa Konsultansi | 2,000,000     | 2,000,000   | 2,000,000  | -           | Lumban Pea dan Lumban Julu, Kec. Balige                          | Kab. Toba Samosir |
| 5.  | 2.4.5 | Pembangunan Terpadu Kampung Wisata, Lumban Pea, Provinsi Sumatera Utara   | Konstruksi       | 111,012,000   | 111,012,000 | -          | 111,012,000 | Lumban Pea, Kec. Balige  | Kab. Toba Samosir |
| 6.  | 2.4.6 | Penataan Kawasan Dermaga dan Permukiman Sigapiton beserta Geopark Kaldera | Konstruksi       | 30,000,000    | 30,000,000  | 18,000,000 | 12,000,000  | - Desa Sigapiton, Kec. Ajibata<br>- Desa Sigulatti, Kec. Sianjur | Kab. Toba Samosir |
| 7.  | 2.4.7 | Penataan Kawasan Pasir Putih Ajibata                                      | Konstruksi       | 60,000,000    | 60,000,000  | -          | 60,000,000  | Kec. Ajibata   | Kab. Toba Samosir |
| 8.  | 2.4.8 | Penataan Gerbang Balige   | Konstruksi       | 15,000,000    | 15,000,000  | -          | 15,000,000  | Kec. Balige  | Kab. Toba Samosir |

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|---|-------|--|------------|---------------|--------------|-------------|--------------|--------------|-------------------|
|   |       |  |            | Total Biaya   | Loan         | 2020        | 2021         | KTA          | Kabupaten         |
| 9.  | 2.4.9 | Penataan Kawasan 3 Pelabuhan dan Penataan Pasar Baru Tomok | Konstruksi | 130,000,000   | 130,000,000  | -           | 130,000,000  | Kec. Tomok   | Kab. Samosir      |
| <b>Perpipaan untuk Kebutuhan Air Bersih</b> |       |  |            |               |              |             |              |              |                   |
| 1.  | 2.5.1 | Peningkatan SPAM Kawasan Parapat                           | Konstruksi | 35,000,000    | 35,000,000   | -           | 35,000,000   | Kec. Parapat | Kab. Simalungun   |
| 2.  | 2.5.2 | Pembangunan SPAM Ajibata                                   | Konstruksi | 77,000,000    | 77,000,000   | -           | 77,000,000   | Kec. Ajibata | Kab. Toba Samosir |
| Total IDR                                   |       |  |            | 600,512,000   | 600,512,000  | 105,900,000 | 494,612,000  |              |                   |
| Total USD                                   |       |  |            | <b>41,70</b>  | <b>41,70</b> | <b>7,35</b> | <b>34,34</b> |              |                   |

**Kurs : \$ 1 = Rp.14.400,-**